

**H. AYUNTAMIENTO DE TEOCALTICHE, JALISCO**  
**GASTO POR CLASIFICACIÓN PROGRAMÁTICA**  
**INFORMACION PREVIA AL 30 DE SEPTIEMBRE DE 2019**

| Concepto   | EGRESOS       |                                |               |                         |                         | Subejercicio             | % Avance Egreso |
|--|---------------|--------------------------------|---------------|-------------------------|-------------------------|--------------------------|-----------------|
|  | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado               | Pagado                  |                          |                 |
| <b>Programas</b>   | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$206,511,595.10</b> | <b>\$103,255,797.55</b> | <b>-\$206,511,595.10</b> | <b>0%</b>       |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>            | <b>0%</b>       |
| S Sujetos a Reglas de Operación  | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| U Otros Subsidios  | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| <b>Desempeño de las Funciones</b>  | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$187,185,803.66</b> | <b>\$93,592,901.83</b>  | <b>-\$187,185,803.66</b> | <b>0%</b>       |
| E Prestación de Servicios Públicos   | \$0.00        | \$0.00                         | \$0.00        | \$187,185,803.66        | \$93,592,901.83         | -\$187,185,803.66        | 0%              |
| B Provisión de Bienes Públicos   | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| P Planeación, seguimiento y evaluación de políticas públicas                   | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| F Promoción y fomento  | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| G Regulación y supervisión   | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| A Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)               | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| R Específicos  | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| K Proyectos de Inversión   | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| <b>Administrativos y de Apoyo</b>  | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$19,325,791.44</b>  | <b>\$9,662,895.72</b>   | <b>-\$19,325,791.44</b>  | <b>0%</b>       |
| M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional   | \$0.00        | \$0.00                         | \$0.00        | \$19,325,791.44         | \$9,662,895.72          | -\$19,325,791.44         | 0%              |
| O Apoyo a la función pública y al mejoramiento de la gestión                   | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| W Operaciones ajenas   | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| <b>Compromisos</b>   | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>            | <b>0%</b>       |
| L Obligaciones de cumplimiento de resolución jurisdiccional                    | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| N Desastres Naturales  | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| <b>Obligaciones</b>  | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>            | <b>0%</b>       |
| J Pensiones y jubilaciones   | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| T Aportaciones a la seguridad social   | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| Y Aportaciones a fondos de estabilización                                      | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| Z Aportaciones a fondos de inversión y reestructura de pensiones               | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| <b>Programas de Gasto Federalizado (Gobierno Federal)</b>                      | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>            | <b>0%</b>       |
| I Gasto Federalizado   | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| C Participaciones a entidades federativas y municipios                         | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| D Costo financiero, deuda o apoyos a deudores y ahorradores de la banca        | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| H Adeudos de ejercicios fiscales anteriores                                    | \$0.00        | \$0.00                         | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                   | 0%              |
| <b>Total del Gasto</b>   | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$206,511,595.10</b> | <b>\$103,255,797.55</b> | <b>-\$206,511,595.10</b> | <b>0%</b>       |